

Ref No	Indicator Description	Reported	Polarity	Harrow actual Q4 2012/13	England average 2012/13	Statistical Neighbour average 2012/13	Target 2013-14	Harrow actual Q1 2013-14	Harrow actual Q2 2013-14	Harrow actual Q3 2013-14	RAG status Q2 2013-14	RAG status Q3 2013-14	Direction of Travel	Commentary Q2
TS1	% of Re-referrals that are repeat within 12 months (YTD)	Quarterly (Corporate Scorecard)	▼	14.2	24.9	17.5	15% (prov)	14.1	11.5	11.9	HG	HG	↑	Significant improvement in Q2 and Q3. YTD 237 of the 1994 referrals are repeat referrals. This indicator has been improving year on year, Statistical Neighbour averages for 2012-13 was 18.2% Harrow was 14% and currently 11.9%
TS2	Timeliness of Assessments (% complete in 45 working days) - YTD	Quarterly (Corporate Scorecard)	▲	New Indicator	New Indicator		90%	87.7	84	79.8	LR	HR	↓	Continues to be a priority area for improvement as workforce issues are addressed. In December, 90% of assessment were completed in timescale which is a major improvement. 1515 of 1898 Assessments were completed within 45 working days YTD.
TS3	Percentage of children with an Initial CP conference within 15 working days of strategy discussion. YTD	Quarterly	▲	77.50	70.4	63.2	tbc	66.3	78.6%	to be confirmed	HG	HG	↓	187 of 246 ICPCs show on frameworki within 15 working days of strategy discussion. There is evidence that some strategy discussions & decisions have not been recorded which is making conferences look out of time when they were not - work is taking place to correct this and a verbal update will be given at the IB
TS4	(BV 162 PAF C20) Reviews of Child Protection cases	Quarterly	▲	100.0	96.2	99	100	100	100	100	HG	HG	↔	All Child Protection Plans have been reviewed within timescales
TS5 Equalities	% of children with CPP for 2 years or more (snapshot)	Quarterly (Corporate Scorecard)	▼	4.9	3.2	4.4	6%	4%	4.5	1.1	HG	HG	↑	2 out of 181 children have had a child protection plan for 2 years or more
TS6	Child Protection Plan for 2nd or subsequent time (within 2 yrs of last plan) (%) (This indicator has been revised and looks at repeat plans within 2 years of the previous plan)	Quarterly (Corporate Scorecard)	▼	8.2 (previous definition)	New Indicator		6% (prov)	4.2	2	2.5	HG	HG	↑	This indicator has been revised, previously this indicator looked at all children who had a repeat child protection plans (CPP), the new indicator looks at repeat plans within 2 years. Year to date 5 out of 202 children with a new CPP have had a CPP within 24 months of last CPP
TS7	(PAF C68) Timeliness of Reviews of Looked After Children	Quarterly	▲	91.3	not published		95% (prov)	92.2	98.1	95.8	HG	HG	↑	This indicator is under review by DfE, this indicator is monitored locally in line with the previous definition. 7 children had a review that has been out of timescale
TS8	(BV49) PAF A1 Stability of Placements of CLA	Quarterly (Corporate Scorecard)	▼	16.6	11	10.8	11 % (Prov)	0.5	3	4.2	HG	HG	↔	7 out of 168 CLA have had 2+ placement moves YTD Action continues to be taken to improve both short and long term placement stability. The Access to Resource Panel meets weekly to gate keep & scrutinize all placement moves for authorisation before they are implemented. The service is focusing on providing improved placement options and improved support / early intervention.

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TS9	PAF D78 Long term stability of CLA (2.5 years) (NI 63)	Quarterly	▲	52.9	67.2	63.6	71% (prov)	50	55.6	52.9	HR	HR	↓	This is a small cohort and small changes can have a big impact. The drop in performance is due to 1 YP turning 16 and no longer in the cohort. 9 out of 18 children who have been looked after for 2.5 years have been in the same placement for 2 years. 3 children had a placement move due to a child protection investigation in the placement, 2 children had historical instability. their current placement for over 12 months has been one of stability, 2 children with special needs moved to a more suitable placements, 1 young person was in a secure in unit and is now in a residential unit. Action continues to be taken to improve both short and long term placement stability. See TS8
TS10	% of Care Leavers in suitable accommodation (19 - 21 year olds)	Quarterly	▲	New Measure	New Measure		Baseline to be established	76.9	86	87.7			↑	This is a new measure and DfE are collecting data for care leavers and their accommodation status at their 19th, 20th and 21st Birthday, the indicator is yet to be defined, the previous definition only looked at 19 year olds - Harrow performance for 19 year olds was 80%, SN 87% and England 88%, Harrow performance for 19 year olds only at Q3 is 91.7%
TS11	% of Care Leavers not in education, employment or training (19 - 21 year olds)	Quarterly (Corporate Scorecard)	▲	New Measure	New Measure		Baseline to be established	34.6	31.8	35.6			↓	This is a new measure and DfE are collecting data for care leavers education, employment or training activity at their 19th, 20th and 21st Birthday, the indicator is yet to be defined, the previous definition only looked at 19 year olds - Harrow performance for 19 year olds was 53%, SN 40% and England 42%, Harrow performance for 19 year olds only at Q3 is 30.6%
TS12	% of CLA who are looked after 1 yr + with up to date Dental Checks (rolling year)	Quarterly	▲	95.1	Local Indicator		95 (prov)	82.2	86.6	76.1	LR	HR	↓	Relevant CLA with no recorded dental check have been identified and action is being taken to improve this position. 71 of 90 CLA dental checks have been completed YTD
TS13	% of CLA who are looked after 1 yr + with up to date Health Checks (rolling year)	Quarterly	▲	92.6	Local Indicator		95 (prov)	91.1	78.3	85.9	HR	HR	↑	79 of 90 health checks have been completed YTD.
TS14	Initial Health Assessment Plans completed within 28 days of children becoming looked after (YTD)	Quarterly	▲	25.8	Local Indicator		75 (prov)	39%		19.73	HR	HR	↓	YTD 76 new CLA have been looked after 28 days+ .10 CLA had a health assessment within 28 days
TS15	% of children who ceased to be looked after who were adopted	Quarterly	↔	5.0	14	8.8	8	4.5	5	4.8	HG	HG	↓	YTD 90 children ceased to be looked after, 4 children have been adopted & 9 had a special guardianship order granted. We have 44 CLA under the age of 5, 27 of whom have been looked after for 6 months plus. There are 12 children with a decision made for adoption as best interest , of these 9 are in adoptive placements, 1 child moving to an adoptive placement & 1 adoption hearing is planned for January . 3 childrens adoption hearing has been delayed due to court proceedings and hence it is unlikely that we will meet our target. Our performance for 2012/13 was 6% but due to rounding methodology by DfE the published figure comes to 5%
TS16	Overall absence from school of all children who are looked after (% of sessions missed - measured in line with academic year)	Quarterly (Corporate Scorecard)	▼	8.4			10	9.5	6.1	10.25	LG	HR	↓	Dec. data relates to the end of term 1 of new academic year End of year performance was 8.3% . Please note DfE monitors attendance for children who have been looked after 1 year plus however Harrow monitors attendance of the whole CLA cohort, which can be more volatile with new CLA

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TS17	% of CLA (all CLA) classified as persistent absentees (Measured in line with academic year)	Quarterly	▼	14.4			12% target for academic yr (prov)	18.3	6	16.45	-		↑	This indicator is measured in line with the academic year End of year performance - 15.5%. Start of new academic year, 13 out of 79 statutory school aged CLA are classified as persistent absentees (missing more than 15% of available school days). - See commentary for TS19
TS18	Percentage of all Children Looked After with permanent exclusions amongst school age Children Looked After, (Measured in line with academic year)	Quarterly (Corporate Scorecard)	▼	0.0			0	0	0	0	-		↔	There were two permanent exclusions in July. End of year performance was 2%.
TS19	Percentage of all CLA with fixed term exclusions amongst school age CLA, (Measured in line with academic year)	Quarterly (Corporate Scorecard)	▼	8.5			12% target for academic yr (prov)	10	2	13.92	-	HR		This indicator is measured in line with the academic year, end of year performance was 12%. The data for Q3 relates to the end of term 1 of the new academic year. 11 out of 79 school aged children have had at least 1 fixed term exclusion, Of the 11 CLA 3 have been looked after 1 Year+ Harrow School Improvement Partnership has been commissioned to support improvements in the CLA virtual school. This project, involving a range of Council and school staff began during Q4 to drive improvements in attendance, achievement and educational experience for CLA.
TS20	% of CLA placed more than 20 miles away from home (snapshot)	Quarterly	▼	13.0			13 (prov)	9.2		18.9			↑	This indicator was recalculated at Q3 This is improving but a number of children in specialist residential schools placed in 52 week placements are considered looked after and therefore impact on this indicator.
TS21 Equalities	Numbers of families who receive direct payments	Quarterly (Corporate Scorecard)	▲	133			tbc	149	160	154	-		↓	113 families are receiving Core Offer Direct Payments, while 47 families are receiving care package Direct Payments as at June 2013.
TS22	First time entrants to the Youth Justice System 10-17 (rolling 12 month period) (Rate per 100,00, 10-17 population)	Quarterly (Corporate Scorecard)	▼	114 (Jul 11 - Jun 12) (471)			Reduction	106 (Oct 11 - Sept 12) (436)	62 (Apr 12 - Mar 13) (262)	70 (Jul 12 - Jun 13) (296)	-		↓	Latest Available Figure: Q3 figures shows a slight increase in the number of first time entrants for Harrow, harrow's FTE rate per 100,000 population is 296 compared to 480 Nationally and 370 for comparator YOT's. The National trend is a downward trajectory. Changes in the criminal justice system now put a greater emphasis on keeping young people out of the system by using alternative interventions for those committing minor offences or identified as at risk of offending. Despite the slight increase for Q3 quarter, overall, Harrows FTE rate has dropped faster than comparator authorities & national rates due to joint work between Youth Offending Team, Police & Early Intervention Teams as well as our successful Triage system's initiatives & early interventions.

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TS23	% of Young people within the YJS receiving a conviction who are sentenced to custody (denotes no of young people). (Rate per 1000, 10-17 population - Rolling 12 month period)	Quarterly	▼	17/165 (10.3%) (April 12- Mar 13) (0.80) (Jan 12-Dec 12)			Reduction	0/44 (0%) (April 13- Jun 13) (0.84) (Apr 12 - Mar 13)	4/108 (3.7%) (Apr 13 - Sep 13) (0.46) (July 12-Jun 13)	(Provisional) 9 (Apr 13 - Dec 13) (0.55) (Oct 12-Sept 13)	-		↓	Latest Available Figure: This indicator measures the percentage of custodial sentences issued to young people as proportion of all young people's convictions in court (not pre-court disposals). By end of Q2, 4 out of 108 disposals resulted in a custodial sentence. The YOT team are seeking alternatives to custodial sentences wherever this is appropriate. Official data for total number of court disposals for Q3 is not yet available, however local data suggests that 5 young people were sentenced to custody in Q3, which will give a total year to date figure of 9. YJB publish rates for a rolling 12 month period - our rate of 0.55 is slightly higher than the national rate of 0.50 but in line with the comparator YOT's rate of 0.55.
TS24	% of Reoffenders after 12 months (number) (data provided to the YJB by Police)	Quarterly	▼	33.0% (95/288) (Jan 10 - Dec 10)			Reduction	33.5% (88/263) (Apr 10 - Mar 11)	44% (92/209) (Oct 10 - Sep 11)	39.4% (85/215) (Jan 11 - Dec 11)	-		↑	Latest Available Figure: The measure represents a rolling 12 month cohort of all young people who received a disposal or were released from custody. The cohort is then tracked for 12 months. Overall the number of disposals has dropped due to reduced first time entrants (TS22) however the number of reoffenders has remained stable meaning that they now make a larger proportion of the offending population)
TS25	Percentage of Children Looked After for 1 year plus achieving Level 4+ at KS2 in both English and Maths	Annual	▲	0%			tbc		66.70%	Annual Indicator				2 out of a cohort of 3 children achieved level 4+ in both English & Maths, one child attends a school for special educational needs.
TS26	Percentage of Children Looked After for 1 year plus achieving 5+ A*-C GCSEs including English and Maths GCSEs at KS4	Annual	▲	0%			tbc		8.30%	Annual Indicator				Out of a cohort of 12 young people, only 4 sat for GCSE exams and 1 young person achieved 5+ A*-C GCSEs including English and Maths
TS27 Equalities	We have reduced the proportion of NEET to no more than 20% for young people who have offended and to no more than 50% for children leaving care by March 2014	Quarterly	▼	YOT (26%) LC (48.2%)			YOT (20%) LC (48.2%)	YOT (33%) LC (50%)	YOT (29.3%) LC (22.6%)				↑	Data for Q2 at the end of Sept may appear higher as some young people are in transition from High school

Direction of travel: This is a judgement on the actual data

↑	performance has improved
↓	performance has deteriorated
↔	performance remains the same

RAG STATUS	
HR	Needs prompt attention
LR	Poor
A	Adequate
LG	Good
HG	Excellent

Early Intervention Services Data at Q3 2013/14

New families referred to EIS		
Q1	Q2	Q3
98	158	173

Children's Centres - services provided	
Q2: Overall Reach As at Sept 2013 (worked out over a 2 year period since Sept 2011)	Q3: Provisional Reach as at Dec 2013 (worked out over a 2 year period since Dec 2011)
<u>Cedars Hub</u>	
• 85% of children in area reached	• 88% of children in area reached
• 80% of target groups reached	• 80% of target groups reached
<u>Kenmore Hub</u>	
• 85% of children in area reached	• 85% of children in area reached
• 78% of target groups reached	• 78% of target groups reached
<u>Hillview Hub</u>	
• 76% of children in area reached	• 79% of children in area reached
• 69% of target groups reached	• 69% of target groups reached
<u>Whitefriars</u>	
• 93% of children in area reached	• 93% of children in area reached
• 90% of target groups reached	• 88% of target groups reached
<u>St Josephs</u>	
• 89% of children in area reached	• 92% of children in area reached
• 78% of target groups reached	• 79% of target groups reached